

## in retrospect . . .

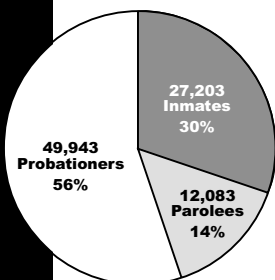
### FY00 Operating Expenditures

Budget ..... \$500,700,874  
 Daily Per Inmate in FY99 ..... \$35.61  
*Includes cost of start-up for South Central Correctional Center*  
 • The national per diem average to confine one inmate in 1999 was \$56.46. Missouri's per diem of \$35.61 ranked 48<sup>th</sup> among all states.  
 Staff ..... 10,403  
 Located at 92 worksites throughout Missouri

### Offender Population & Offenses

	June 30, 2000 Snapshot	Violent	Property	Drug	Other
<b>Prisoners</b>	49%	27%	18%	6%	
<b>Probationers</b>	13%	33%	30%	25%	
<b>Parolees</b>	23%	35%	26%	16%	

*Due to rounding, percentages do not add to 100.*



**Total Census on 6/30/00=89,229**

### Annual Restitution Totals

Community service hours ..... 1,364,679  
 Payments for court costs ..... \$3,799,249  
 Victim restitution payments ..... \$9,714,934  
 Crime Victims Fund payments ..... \$938,041

### FY00 Recidivism ..... 19.2%

Source: Nat'l Bureau of Justice statistics.  
**Missouri ranks 6<sup>th</sup> in successful correctional outcomes.**

### FY00 Lawsuits per thousand inmates ... 13.8%

Source: *Administrative Office of the U.S. Courts*,  
**Missouri ranks 4<sup>th</sup> lowest among all states.**

**Good News!** • DOC was recognized by the **Association of State Correctional Administrators** for three **Correctional Best Practices**: *Inmate Suicide Observation Assistant Program*, *Automating with VINE* and *Community Partnership for Restoration Program*.

• The **Parallel Universe Offender Management System** was a national semi-finalist for the prestigious **Innovations in American Government Award** from the **Kennedy School of Government** and the **Ford Foundation** in partnership with the **Council for Excellence in Government**.

• Since 1993, state employee teams have been recognized for extraordinary initiative with the **Governor's Award for Quality and Productivity**. DOC's 2000 win brings to eight the number of times the Department has been distinguished with this award in eight years.

• **DOC staff raised \$137,697 for the Missouri State Employees' Charitable Campaign**, more than any other state department.

• DOC's participation in the **Law Enforcement Torch Run for Special Olympics** realized a 27% increase over 1999 proceeds. **DOC's 2000 total contribution was \$121,135.**

• **Restorative Justice Gardens** yielded 100,000 pounds of fresh produce that were donated by inmates to foodbanks around the state.

## The Missouri Department of Corrections January • 2001



## Did you know?

Children of incarcerated parents are over five times more likely to commit crimes than are their peers. MoDOC is concerned about the impact of incarceration on the children of inmates and is working to:

- 1** *Provide meaningful opportunities for regular interaction between offenders and their children to strengthen the family unit.*
- 2** *Break the cycle of crime in offender families to reduce the likelihood children at risk will become involved in the criminal justice system.*

**Long Distance Dads**, DOC's most recent initiative, is a character-based educational and support program to assist incarcerated men in developing skills to become more involved and supportive fathers. The peer-facilitated, twelve-week program has been piloted at Algoa, Northeast and Western Missouri correctional centers. Plans to expand the program to all male facilities are underway.

Other DOC supported programs that strengthen families include:

- **Girl Scouts Beyond Bars**
- **Mothers and Children Together**
- **Parents and Their Children (PATCH)**
- **Children of Incarcerated Parents (CHIPs)**
- **Parents As Teachers**
- **StoryLink**

### For further information, contact:

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 P.O. Box 236 • Jefferson City MO 65102 • **573 • 526-6482**  
 573 • 751-4099 Fax • 573 • 751-5984 TDD  
**www.corrections.state.mo.us**

## A Snapshot of the Missouri Department of Corrections

**on December 31, 2000**

• Cumulative numbers based on fiscal year  
unless otherwise noted •

**looked like this:**

### Census

Probation .....	48,151
Prison .....	27,331
Correctional Ctrs. ....	25,451
Treatment Facilities .....	1880
Parole .....	11,600
Interstate .....	2338
Total .....	89,420

### Offense Profile

**Probationers Prisoners Parolees Interstate**

**Violent** • Murder, assault, robbery, sex crimes

5971	13,398	2640	515
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**Property** • Burglary, stealing, forgery, etc.

15,227	7222	3991	748
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**Drug** • Possession, sales, manufacture, etc.

14,499	4985	3111	689
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**Other** • DWI, weapons, etc.

12,454	1726	1858	386
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### Totals

48,151	27,331	11,600	2338
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### Total Intake and Release

#### Institutional

New .....	669
Revocations & Returns .....	576
Releases .....	1266
Deaths .....	2

#### Community Supervision

##### Probation

Cases Opened .....	1652
Cases Closed .....	1552
Revocations .....	773
New Offense .....	82
Technical .....	691

##### Parole

Cases Opened .....	708
Cases Closed .....	546
Revocations .....	154
New Offense .....	15
Technical .....	139

### Community Programs • Census

(Totals reflect dual enrollments)

Community Release Ctrs .....	751
Residential Facilities .....	483
Electronic Monitoring .....	1190
Day Reporting .....	64
Intensive Supervision .....	7921
Local Sentencing Initiatives .....	1190
REACT .....	312

### "Parallel Universe"

Inmates assigned to Work, Education and Treatment with real life expectations of civil, productive behavior.

Of the general population, **95.5%** were engaged in productive, full-time assignments.

Attending school .....	8399
GEDs earned .....	64

Attending vocational training .....	623
Vocational education certificates awarded .....	80

### Substance Abuse Treatment

Inmates assessed .....	714
Engaged in drug education .....	608
Engaged in drug treatment .....	2800
Treatment graduates .....	463

### Drug Testing

Institutions	Random	Targeted
Total tests .....	2651	2368
Positive .....	65	92
Marijuana .....	60	76
Cocaine .....	0	4
Heroin .....	5	11
Amphetamines .....	0	0
Other .....	0	1
Negative .....	2587	2280
Negative % .....	(97.6%)	(96.3%)

### Community Supervision

	Targeted
Total tests .....	7828
Positive .....	1419
Marijuana .....	858
Cocaine .....	310
Heroin .....	49
Amphetamines .....	138
Other drugs .....	64
Negative .....	6543
Negative % .....	(83.6%)

### Institutional Drug Interdiction

Drugs/paraphernalia found

Inmates	Staff	Visitors
54	0	1

### Reparation Activities

Reparation activities hold offenders accountable to victims and promote restoration of the community. DOC expects offenders to engage in activities that help to make their communities whole and demonstrate their remorse to victims.

	Institutions	Probation & Parole	Combined
Community service hours .....	7553	726,111	733,664
Restitution payments .....	n/a	\$670,262	\$670,262
Court costs paid .....	\$648	\$283,687	\$284,335
Crime Victims Fund payments .....	\$52,162	\$24,175	\$24,823

Victim notifications of parole hearings, inmate releases, etc. .... 812

If **last year's** community service hours (1,364,679) were calculated at FY00's per-hour minimum wage (\$5.15), over \$7,028,097 in community service was provided by offenders statewide.

### Sex Offender Treatment & Assessment

#### Missouri Sexual Offender Program (MOSOP)

Treatment program	Dec	FY to date
Phase II enrollment .....	160	301
Graduates .....	14	57

#### 120-Day Sexual Offenders Assessment Unit (SOAU)

	Dec	FY to date
Referred by Court .....	3	29
Court-released to probation .....	3	12
Court-remanded to prison .....	2	28

### Inmate Health Statistics

	Dec	FY to date
Number of inmates testing positive for:		
HIV .....	2	19
Active Tuberculosis .....	0	4

### 16.7% of the inmate population are being treated in chronic care clinics.

Chronic care clinics include pulmonary, cardiovascular, endocrine, infectious diseases (TB and non-TB), neurology, OB/GYN, orthopedic, seizure disorders, hypertension, hepatitis C and general medicine.

### Constituent Contacts, Grievances & Lawsuits

	Dec	A Yr Ago
Number of inmates=	27,331	26,243
Constituent Services Contacts		
Notifications in December .....	640	893
Inmate grievances .....	854	1096
Inmate lawsuits pending .....	343	361

### Assaults on Staff in Institutions

Major assaults .....	35
Minor assaults .....	45

### Fugitives Returned

From probation and parole, residential facilities and community release centers

	Dec	FY to date
By Fugitive Apprehension Section .....	7	51

**One inmate escaped from a DOC correctional facility during the month of December 2000.**

### Staff Retention

	Total	% Turnover
All employees .....	10,575	16.2
Probation & Parole Officer I .....	1304	10.0
Corrections Officer I .....	4394	22.0

Turnover includes resignations, promotions and retirements.